

Explanation of variances – pro forma

Name of smaller authority: Claxton & Sand Hutton Parish Council
 County area (local councils and parish meetings only):

North Yorkshire Council

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,565	13,767					
2 Precept or Rates and Levies	6,347	6,400	53	0.84%	NO		
3 Total Other Receipts	3,712	1,386	-2,326	62.66%	YES	Donations received for defibrillator costs	
4 Staff Costs	2,604	2,548	-56	2.15%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,253	4,802	-451	8.59%	NO		
7 Balances Carried Forward	13,767	14,203				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	13,767	14,203				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	46,512	46,512	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable